

## 26市 歳出に係る人件費比較（平成28年度～令和２年度）

## 資料1

(単位：千円・%)

	令和2年度			令和元年度			平成30年度			平成29年度			平成28年度		
	歳出総額	うち人件費	構成比	歳出総額	うち人件費	構成比	歳出総額	うち人件費	構成比	歳出総額	うち人件費	構成比	歳出総額	うち人件費	構成比
八王子市	262,920,201	27,914,102	10.6	205,650,422	26,567,863	12.9	196,331,449	26,673,867	13.6	190,648,275	27,614,345	14.5	193,944,232	27,617,924	14.2
立川市	98,966,907	11,016,258	11.1	75,637,291	10,288,972	13.6	74,153,681	10,135,672	13.7	71,466,326	9,894,417	13.8	73,814,658	9,843,429	13.3
武蔵野市	83,891,129	9,773,978	11.7	68,465,219	9,088,603	13.3	63,655,609	8,820,550	13.9	63,809,604	8,784,682	13.8	68,486,113	8,787,917	12.8
三鷹市	89,344,845	10,139,903	11.3	71,925,617	9,921,433	13.8	67,614,887	9,730,161	14.4	65,206,271	9,708,050	14.9	68,653,953	9,948,456	14.5
青梅市	66,623,391	7,109,151	10.7	51,015,248	6,722,122	13.2	50,493,734	6,575,074	13.0	48,591,326	6,485,889	13.3	49,127,546	6,803,410	13.8
府中市	134,834,493	12,461,073	9.2	102,997,593	11,417,174	11.1	98,894,609	11,159,944	11.3	114,062,612	11,020,056	9.7	106,980,011	11,076,277	10.4
昭島市	54,700,665	6,064,503	11.1	45,182,987	5,297,787	11.7	42,856,013	5,446,923	12.7	41,291,360	5,525,393	13.4	42,505,442	5,781,498	13.6
調布市	119,346,374	12,439,004	10.4	92,992,103	11,884,451	12.8	90,650,376	11,832,545	13.1	86,930,454	11,739,892	13.5	85,795,274	11,271,617	13.1
町田市	216,708,988	21,969,270	10.1	154,324,046	21,770,026	14.1	150,901,331	21,709,504	14.4	148,140,403	21,359,719	14.4	139,899,675	21,705,817	15.5
小金井市	58,406,688	6,367,573	10.9	44,760,300	6,109,410	13.6	45,561,171	6,163,736	13.5	40,092,192	6,081,001	15.2	40,218,989	6,021,446	15.0
小平市	89,851,930	9,997,343	11.1	65,567,658	9,279,488	14.2	64,314,417	9,151,926	14.2	62,596,088	9,355,172	14.9	61,529,066	9,011,568	14.6
日野市	89,889,848	11,360,848	12.6	71,606,338	9,989,330	14.0	68,772,773	9,987,278	14.5	65,584,684	9,665,395	14.7	66,281,575	9,711,834	14.7
東村山市	74,149,134	8,430,193	11.4	54,839,669	7,947,294	14.5	53,754,570	7,776,608	14.5	52,621,926	7,691,434	14.6	52,874,825	7,788,627	14.7
国分寺市	62,864,528	7,157,915	11.4	47,124,544	6,810,450	14.5	45,291,140	6,809,705	15.0	55,263,482	6,765,289	12.2	46,817,189	6,925,078	14.8
国立市	39,047,679	5,505,094	14.1	30,285,200	5,026,037	16.6	30,974,634	5,122,552	16.5	29,364,335	5,179,345	17.6	29,276,803	4,899,876	16.7
福生市	31,362,742	3,765,503	12.0	24,678,918	3,723,567	15.1	24,503,727	3,648,421	14.9	26,057,469	3,574,581	13.7	25,576,518	3,549,858	13.9
狛江市	38,874,179	4,557,439	11.7	28,875,637	4,486,227	15.5	28,542,576	4,410,687	15.5	27,506,704	4,389,362	16.0	26,792,968	4,383,211	16.4
東大和市	42,281,094	4,671,300	11.0	31,933,530	4,331,343	13.6	30,870,974	4,283,322	13.9	31,608,236	4,289,929	13.6	33,100,214	4,325,397	13.1
清瀬市	42,404,538	4,749,373	11.2	30,979,872	4,569,368	14.7	30,173,482	4,616,749	15.3	29,791,445	4,567,659	15.3	28,828,518	4,588,547	15.9
東久留米市	57,020,832	6,246,387	11.0	42,328,829	5,429,091	12.8	41,059,311	5,393,939	13.1	40,062,167	5,391,000	13.5	39,166,722	5,346,944	13.7
武蔵村山市	37,400,732	3,800,855	10.2	28,165,643	3,822,820	13.6	27,520,124	3,674,089	13.4	28,590,692	3,599,984	12.6	27,751,755	3,550,948	12.8
多摩市	72,029,432	8,242,641	11.4	55,961,691	8,051,237	14.4	53,584,629	8,213,274	15.3	55,256,158	8,165,896	14.8	52,711,296	8,406,395	15.9
稲城市	45,621,756	5,579,497	12.2	33,006,107	5,177,686	15.7	33,680,890	5,095,355	15.1	31,382,711	5,043,737	16.1	33,886,137	5,034,919	14.9
羽村市	29,332,265	3,584,061	12.2	22,486,389	3,401,862	15.1	22,897,901	3,450,893	15.1	22,873,104	3,360,799	14.7	23,272,370	3,405,863	14.6
あきる野市	41,759,570	4,643,616	11.1	30,811,696	4,234,428	13.7	29,201,916	4,203,082	14.4	29,961,975	4,074,931	13.6	29,275,851	4,037,148	13.8
西東京市	99,594,471	10,625,449	10.7	70,780,699	10,173,467	14.4	74,451,164	10,411,655	14.0	70,147,688	10,113,981	14.4	68,745,697	10,170,492	14.8
	79,970,324	8,775,859	11.0	60,860,894	8,289,290	13.6	59,257,965	8,249,904	13.9	58,804,142	8,209,305	14.0	58,281,285	8,230,558	14.1